



## 2006-2007 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$342,171	\$103,412	\$47,789	\$0
County	\$2,327	\$0	\$0	\$0
State	\$315,830	\$0	\$0	\$0
Federal	\$178,322	\$5,538	\$22,941	\$0
<b>Total</b>	<b>\$838,650</b>	<b>\$108,950</b>	<b>\$70,731</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$766,132	\$0
Enterprise Funds	\$52,857	\$70,084

### Ending Fund Balance

General	(\$74,556)
Capital Outlay	(\$70,000)
Special Education	(\$1,299)
Pension	\$0

### State Aid

General Aid	\$295,151
Special Education	\$0
Sparsity	\$12,498
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$307,649</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$757,901	\$42,281	\$55,866	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,631	\$0	\$11,535	\$0
Administration Services	\$277,582	\$1,800	\$3,000	\$0
Transportation Services	\$65,168	\$0	\$0	\$0
Other Support Services	\$186,051	\$224,520	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,687	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,392,021</b>	<b>\$268,602</b>	<b>\$70,401</b>	<b>\$0</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$30,170,850
Owner Occupied	\$3,676,840
Non-Ag Z	\$714,895
Other Non-Ag/Utilities	\$1,815,074
<b>Total</b>	<b>\$36,377,659</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2006 PK-12 Enrollment	128
Fall 2006 K-12 Fall Enrollment	128
Open Enrolled Students Rec'd	74
Home School ADM	12.013
Fall 2006 State Aid Fall Enroll.	97.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	77.3%
% Special Needs Students	10.2%
Students Transported	90
Student to Staff Ratio	8.5
District Attendance Rate	92.0%
Number of Graduates	7

### Enrollment

	ADA	ADM
K-8	80.023	85.926
9-12	30.322	33.959
<b>Total</b>	<b>110.345</b>	<b>119.885</b>

### Cost per ADM

General Fund Only	\$11,611
Educational Funds*	\$12,199

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$17,552
<b>Total</b>	<b>\$17,552</b>

### Special Education Placement Categories

Regular Classroom	13
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>13</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>13</b>

### Teaching Staff Data

Average Teacher Salary	\$33,218
Experience Adjusted Salary	\$37,357
Avg Years of Experience	7.8
% with Advanced Degrees	25.0%
Certified Instructional Staff	15.1
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.